

# Clintondale Community Schools

## RESOLUTION FOR THE ADOPTION OF GENERAL APPROPRIATIONS

RESOLVED, that this resolution shall be the **Amended General Appropriations** of Clintondale Community Schools for the fiscal year 2022-23 and the disposition of all income received by Clintondale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of Clintondale Community Schools for the fiscal year 2022-23 is as follows:

REVENUES:	
Local	\$ 2,684,639
State	21,016,091
Federal	5,547,480
Other sources (including transfers-in)	<u>1,543,768</u>
Total Revenues	30,791,978
Fund balance, July 1, 2022, audited	4,762,194
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	<u>4,762,194</u>
Total available to appropriate	<u>\$ 35,554,172</u>

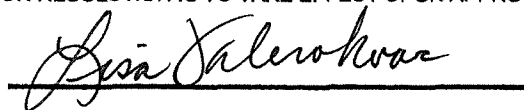
BE IT FURTHER RESOLVED, that \$ 35,554,172 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
110 Basic	\$ 13,090,396
120 Added Needs	4,502,179
130 Adult Education	-
Support Services:	
210 Pupil	2,890,087
220 Instructional Staff	956,190
230 General Administration	1,066,919
240 School Administration	1,825,446
250 Business	820,266
260 Operation and Maintenance of Plant	4,080,287
270 Pupil Transportation	529,747
280 Central	913,172
293 Interscholastic Sports	380,968
300 Community Services	142,720
400 Prior period adjustments	0
500 Debt Service	483,480
600 Fund modifications, transfers	<u>0</u>
Total appropriated	<u>\$ 31,681,857</u>
Fund balance, June 30, 2023, estimated	<u>\$ 3,872,315</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT UPON APPROVAL



, Secretary

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Child Care** fund of Clintondale Community Schools for the fiscal year 2022-23 is as follows:

REVENUES:	
Local	\$ 379,871
State	0
Federal	258,560
Other sources	<u>0</u>
Total Revenues	638,431
Fund balance, July 1, 2022, audited	312,777
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	<u>312,777</u>
Total available to appropriate	<u>\$ 951,208</u>

BE IT FURTHER RESOLVED, that \$ 951,208 of the total available to appropriate in the Child Care fund is hereby appropriated in the amounts and for the purposes set forth below:

### EXPENDITURES:

Child Care	\$ 475,891
Transfers to GF	34,660

Total appropriated	<u>\$ 510,551</u>
Fund balance, June 30, 2023, estimated	<u>\$ 440,657</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Food Service** fund of Clintondale Community Schools for the fiscal year 2022-2023 is as follows:

REVENUES:	
Local	\$ 15,500
State	23,389
Federal	1,241,261
Other sources	<u>0</u>
Total Revenues	1,280,150
Fund balance, July 1, 2022, audited	152,288
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	<u>152,288</u>
Total available to appropriate	<u>\$ 1,432,438</u>

BE IT FURTHER RESOLVED, that \$ 1,432,438 of the total available to appropriate in the **Food Service** fund is hereby appropriated in the amounts and for the purposes set forth below:

### EXPENDITURES:


Food Service	\$ 795,789
Capital equipment	273,956
Transfers to GF	10,000

Total appropriated	\$ <u>1,079,745</u>
Fund balance, June 30, 2023, estimated	\$ <u>352,693</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Student Activities** fund of Clintondale Community Schools for the fiscal year 2022-23 is as follows:

REVENUES:	
Local	\$ 48,389
State	0
Federal	0
Other sources	0
	<hr/>
Total Revenues	48,389
Fund balance, July 1, 2022, audited	55,528
Less appropriated fund balance	0
Fund balance available to appropriate	<hr/>
	55,528
Total available to appropriate	\$ <u>103,917</u>

BE IT FURTHER RESOLVED, that \$ 103,917 of the total available to appropriate in the Child Care fund is hereby appropriated in the amounts and for the purposes set forth below:

### EXPENDITURES:


Student Activities	\$ 65,832
Transfers to GF	0

Total appropriated	\$ <u>65,832</u>
Fund balance, June 30, 2023, estimated	\$ <u>38,085</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

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